

PART - I STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

Sl. No.	Particulars	Standalone			
		Three months ended 30-June-13 (Un-Audited)	Three months ended 31-March-13 (Un-Audited)	Three months ended 30-June-12 (Un-Audited)	Year ended 31-March-13 (Audited)
1	Income from Operations				
	a) Net Income from Operations (net of excise Duty)	19,691	17,509	18,642	63,920
	b) Other Operating Income	-	92	-	92
	Total income from operations (net)	19,691	17,601	18,642	64,012
2	Expenses				
	a. Consumption of Raw Material, Stores and Spares	4,758	6,396	6,581	21,701
	b. Contract Operating Expenses	11,045	6,366	7,946	24,829
	c. Changes in work-in-progress	264	1,400	110	3,437
	d. Employee benefits expense	434	544	464	1,971
	e. Depreciation and amortisation expense	318	314	313	1,261
	f. Other Expenses	332	692	907	2,614
	Total Expenses	17,151	15,712	16,321	55,813
3	Profit/(Loss) from Operations before other Income, Finance Cost and Exceptional Items	2,540	1,889	2,321	8,199
4	Other Income	50	450	46	636
5	Profit/(Loss) from ordinary activities before Finance cost & Exceptional Items	2,590	2,339	2,367	8,835
6	Finance Cost	2,291	2,163	1,825	7,605
7	Profit/(Loss) from ordinary activity after Finance costs but before Exceptional Items	299	176	542	1,230
8	Exceptional Items	-	-	-	-
9	Adjustment for diminution in Value of Investment	-	-	-	-
10	Profit/(loss) from ordinary activities before Tax	299	176	542	1,230
11	Tax Expenses	61	33	178	291
12	Net Profit/(Loss) from ordinary activities after Tax	238	143	364	939
13	Extraordinary Items	-	-	-	-
14	Net Profit/(Loss) for the period	238	143	364	939
15	Share of profit / (loss) of associates	-	-	-	-
16	Net Profit/(Loss) for the period	238	143	364	939
17	Paid-up equity share capital (Face Value of Rs. 10/-per share)	1,882	1,882	1,722	1,882
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	17,235
19	Earning per share (of Rs. 10/- each) (not annualised):				
	a. Before extraordinary items				
	i. Basic	1.25	0.75	2.11	5.29
	ii. Diluted	1.25	0.75	1.78	5.29
	b. After extraordinary items				
	i. Basic	1.25	0.75	2.11	5.29
	ii. Diluted	1.25	0.75	1.78	5.29

PART - II SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2013

A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	- Number of Shares	7594568	7571568	7571568	7571568
	- Percentage of Shareholding	40.35	40.22	43.97	40.22
2	Promoters and promoter group Shareholding				
	a Pledged / Encumbered				
	- Number of shares	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
	b Non-encumbered				
	- Number of shares	11228498	11251498	9651498	11251498
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	59.65	59.78	56.03	59.78
	Particulars	3 months ended (30th June, 2013)			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter				-
	Received during the quarter				1
	Disposed of during the quarter				1
	Remaining unresolved at the end of the quarter				-

Notes:

- The above financial results have been reviewed by the Audit Committee at its meeting held on 8th Aug, 2013 and approved by the Board of Directors at their Meeting held on the 10th Aug, 2013.
- The Company operates under a major segment namely "Core infrastructure". No separate segment reporting is therefore considered necessary.
- Pursuant to Clause no 41(1) (e) of Listing agreement, the Company has opted to submit Standalone Financial Results only.
- The Company does not have any exceptional or extraordinary items to report for the above period.
- The figures of the previous period have been regrouped/rearranged wherever considered necessary.