

## TANTIA CONSTRUCTIONS LIMITED

Registered Office: 25-27, Netaji Subhas Road, Kolkata-700001

### UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 31ST DECEMBER, 2006

(Rs. In lakhs)

|    |   | (1)                             | (2)                             | (3)                             | (4)                             | (5)                                       |
|----|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---|
|    |   | 3 months<br>ended<br>31.12.2006 | 3 months<br>ended<br>31.12.2005 | 9 months<br>ended<br>31.12.2006 | 9 months<br>ended<br>31.12.2005 | Pr. Year ended<br>31.03.2006<br>(Audited) |
| 1  | Net Sales/ Income from Operation                  | 6,034.80                        | 4,038.96                        | 14,554.71                       | 9,650.75                        | 16,228.82                                 |
| 2  | Other Income                                      | 4.20                            | (3.80)                          | 15.05                           | 16.19                           | 31.84                                     |
| 3  | Total Expenditure                                 | 5,236.30                        | 3,565.25                        | 12,626.56                       | 8,507.15                        | 14,460.28                                 |
|    | a) (Increase)/Decrease in work -in- progress      | 2,455.71                        | 91.00                           | (1,349.93)                      | (125.52)                        | (800.59)                                  |
|    | b) Consumption of Raw Material                    | 2,632.52                        | 514.33                          | 5,254.53                        | 3,626.03                        | 5,165.48                                  |
|    | c) Contract Operating Expenses                    | 4,722.90                        | 2,617.09                        | 7,791.33                        | 4,289.44                        | 9,146.82                                  |
|    | d) Staff Cost                                     | 153.16                          | 128.78                          | 464.64                          | 301.07                          | 432.91                                    |
|    | e) Administrative & Other Expenses                | 183.43                          | 214.05                          | 465.99                          | 416.13                          | 515.66                                    |
| 4  | Interest & Financial Expenses                     | 270.59                          | 219.03                          | 772.13                          | 561.79                          | 904.51                                    |
| 5  | Depreciation                                      | 87.00                           | 55.00                           | 225.00                          | 180.00                          | 251.08                                    |
| 6  | Profit(+)/Loss(-) before Tax (1+2-3-4-5)          | 445.11                          | 195.88                          | 946.07                          | 418.00                          | 644.77                                    |
| 7  | Provision for a) Income Tax                       | 51.15                           | (51.60)                         | 106.15                          | 35.00                           | 56.01                                     |
|    | b) Fringe Benefit Tax                             | 2.00                            | 4.00                            | 6.50                            | 4.00                            | 6.00                                      |
|    | c) Deffered Tax Liability                         | 20.00                           |                                 | 30.00                           | (38.78)                         | (261.10)                                  |
| 8  | Net Profit(+)/Loss(-) after tax                   | 371.96                          | 243.47                          | 803.42                          | 417.78                          | 843.86                                    |
| 9  | Paid-up Equity Share Capital (Rs. 10/- per share) | 1,557.31                        | 432.00                          | 1,557.31                        | 432.00                          | 432.00                                    |
| 10 | Reserves excluding Revaluation Reserves           |                                 |                                 |                                 |                                 | 1,368.76                                  |
| 11 | Earnings Per Share Basic & Diluted (in Rs)        | 2.39                            | 5.64                            | 5.26                            | 9.67                            | 13.49                                     |
| 12 | Aggregate of Non-Promoter Sh.holding              |                                 |                                 |                                 |                                 |   |
|    | a) Number of Shares                               | 7603446                         | 1550380                         | 7603446                         | 1550380                         | 1550380                                   |
|    | b) Percentage of Share holding                    | 48.82                           | 35.89                           | 48.82                           | 35.89                           | 35.89                                     |

**Notes:**

- 1 The above results have been reviewed by the Audit Committee and taken on record in the Board Meeting held on 29.01.2007
- 2 The operation of the company is considered as single segment, i.e "Core Infrastructure/ Construction", hence, segment reporting as the Accounting Standard 17, is not applicable.
- 3 These result are subject to the "Limited Review" by the statutory auditors of the company.
- 4 The figure of the previous period have been regrouped/rearranged wherever considered necessary.
- 5 Pursuant to the clause 41 of the listing agreement, disclosure about investor/shareholder complaint during the quarter are as follows

| At the beginning of the quarter | Received during the quarter | Disposed off in the quarter | At the quarter end |
|---------------------------------|-----------------------------|-----------------------------|--------------------|
| 14                              | 0                           | 14                          | 0                  |

**For TANTIA CONSTRUCTIONS LTD**

Place: Kolkata  
Dated: 29.01.07

**(H.S.Sinha)**  
Director